



KWAZULU-NATAL HIV & AIDS, STIs AND TB MULTI-SECTORAL RESPONSE

**PROVINCIAL SYNTHESIS REPORT
Q4 FY2022/23 AND Q1 FY2023/24**

**PRESENTED BY MRS GC SHABANGU
PROVINCIAL COUNCIL ON AIDS MEETING
23 AUGUST 2023**

PRESENTATION OUTLINE

- Leadership and Shared Accountability
- 95-95-95 Targets and Progress
- Interventions for Key and Vulnerable Populations
- 2023/24 Funding
- District Level Resources

REPORT PREPARATION

This report prepared with the assistance of the PCA Secretariat which consists of

- Office of the Premier.
- Department of Health.
- Department of Social Development.
- Department of Education.
- Social Partners.
- Civil Society.

LEADERSHIP AND SHARED ACCOUNTABILITY

DISTRICT AIDS COUNCIL MEETINGS - Q4 FY2022/23 AND Q1 FY 2023/24

	DAC MEETING HELD		CHAired BY MAYOR		CSF CO-CHAIR	
	Q4 22/23	Q1 23/24	Q4 22/23	Q1 23/24	Q4 23/24	Q1 23/24
Amajuba	1	1	1	1	1	1
eThekwini	1	1	1	1	1	1
Harry Gwala	1	0	1	0	1	0
iLembe	1	1	1	1	1	1
King Cetshwayo	0	1	0	1	0	1
uGu	1	1	0	0	1	1
uMgungundlovu	0	1	1	1	0	1
uMkhanyakude	1	1	0	0	1	1
uMzinyathi	1	1	1	1	1	0
uThukela	1	0	0	0	1	0
Zululand	1	1	0	0	1	1
TOTAL	9	9	6	6	8	8

HIGHLIGHTS

NINE DAC meetings held in Q1.

SEVEN districts-Amajuba, eThekwini, iLembe, uGu, Zululand, uMkhanyakude and uMzinyathi held DAC meetings in Q1 and Q4.

SIX (67%) DAC meetings of the **NINE** held chaired by the Mayor.

EIGHT DAC meetings of the **NINE** held co-chaired by the District CSF Chairperson

KEY INTERVENTIONS

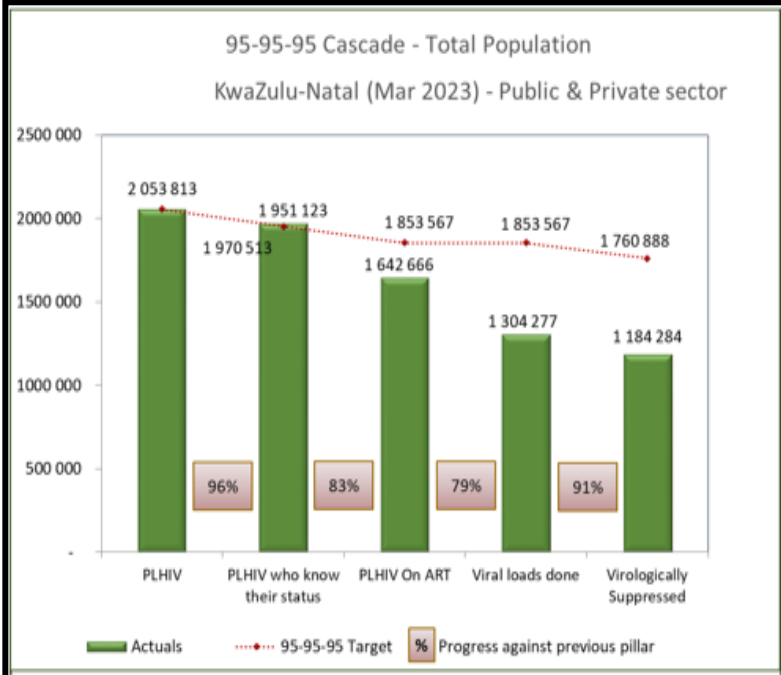
Partner support in coordination of District AIDS Councils
Reemphasis on linkages of AIDS Council and Operation Sukuma Sakhe
Standardization of DAC proceedings and alignment to PCA

95 95 95 TARGETS TOTAL POPULATION

GROWING KWAZULU-NATAL TOGETHER

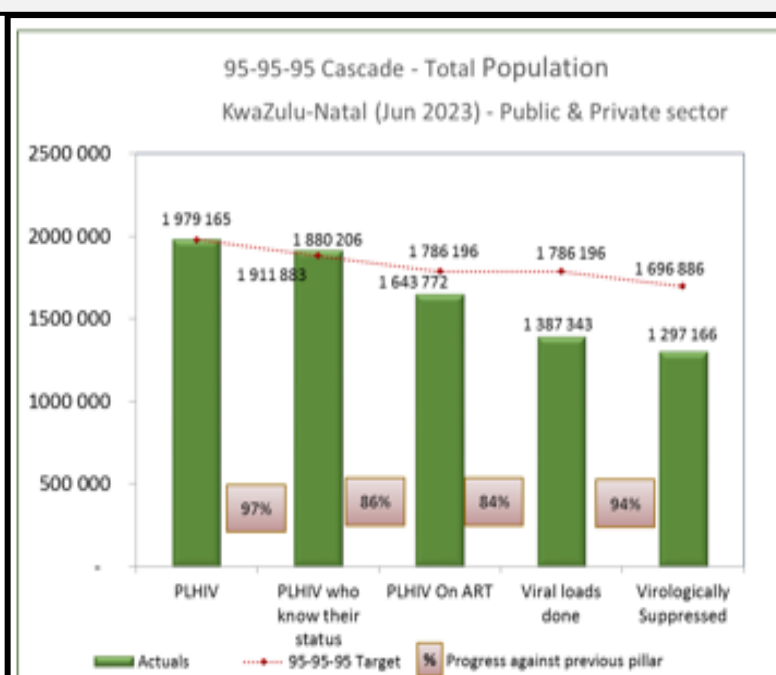
Q4 2022/23

96-83-91



Q1 2023/24

97-86-94



KEY INTERVENTIONS

Revitalization of support groups and adherence clubs.
Intensification of linkage to care.
Focusing on data clean ups
Interventions focused on Men to deliberately target treatment e.g Sukuma Ndoda Sakhe events.

	Q4 22/23	Q1 23/24
Amajuba	91-76-96	97-79-96
eThekweni	96-80-91	97-87-94
Harry Gwala	96-92-91	97-90-92
iLembe	96-74-90	97-85-93
King Cetshwayo	96-85-92	97-93-93
uGu	96-82-91	97-86-93
uMgungundlovu	96-74-92	97-79-93
uMkhanyakude	96-97-91	97-87-95
uMzinyathi	96-94-90	97-88-93
uThukela	96-88-91	97-88-92
Zululand	96-80-90	97-86-93

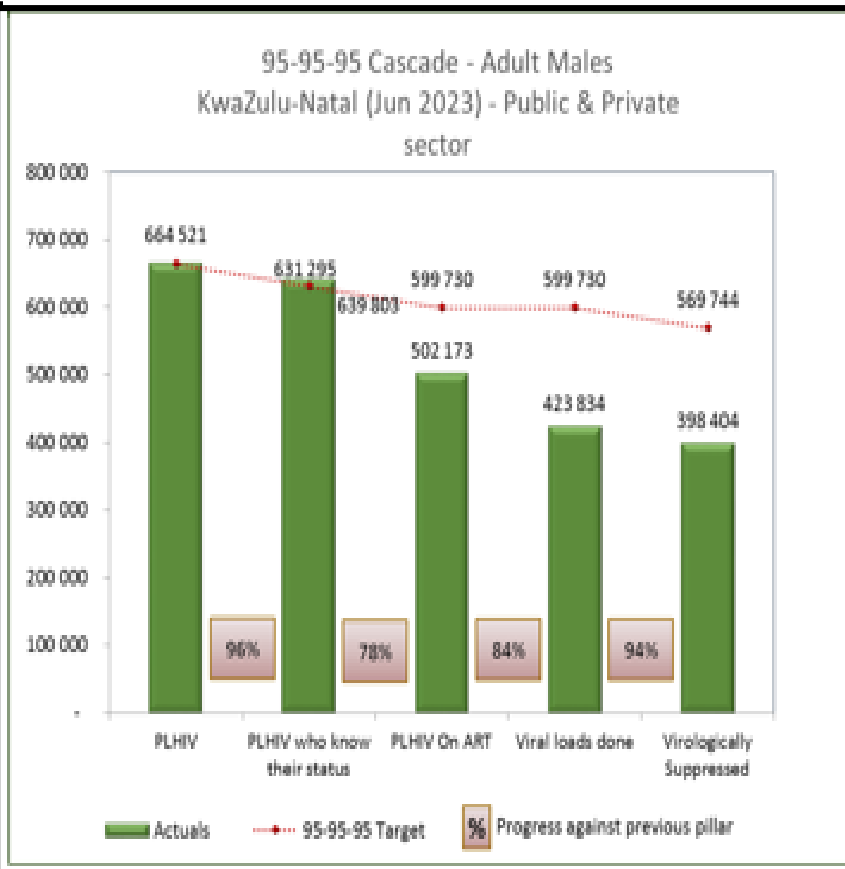
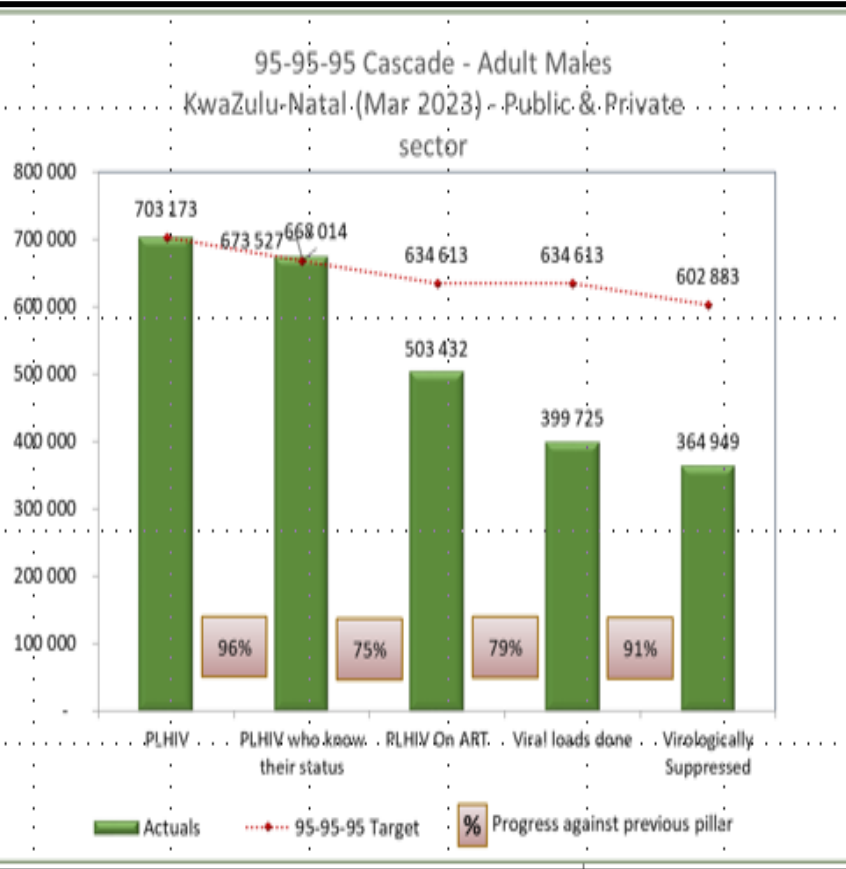
HIGHLIGHTS

All Districts except Amajuba achieved the first 95 in Q4.
All Districts achieved the first 95 in Q1.
Overall most district are struggling with achieving the second 95.
All Districts are doing well in the third 95 with Amajuba and uMkhanyakude having achieved their target.

95 95 95 TARGETS ADULT MALES

Q4 2022/23
96-75-91

Q1 2023/24
96-78-94



	Q4 22/23	Q1 23/24
Amajuba	96-66-73	96-70-97
eThekwini	96-71-91	96-79-94
Harry Gwala	96-85-92	96-76-94
iLembe	96-65-91	96-76-94
King Cetshwayo	96-77-92	96-86-94
uGu	96-74-91	96-77-93
uMgungundlovu	96-74-92	96-73-93
uMkhanyakude	96-88-92	96-78-96
uMzinyathi	96-87-91	96-79-94
uThukela	96-80-91	96-78-93
Zululand	96-80-90	96-79-94

HIGHLIGHTS

All Districts achieved the first 95 in Q4 and in Q1.

All districts are struggling with achieving the second 95.

All Districts are doing well in the third 95 with Amajuba and uMkhanyakude having achieved their third 95

95 95 95 TARGETS CHILDREN LESS THAN 15 YEARS

GROWING KWAZULU-NATAL TOGETHER

Q4 2022/23

86-59-67

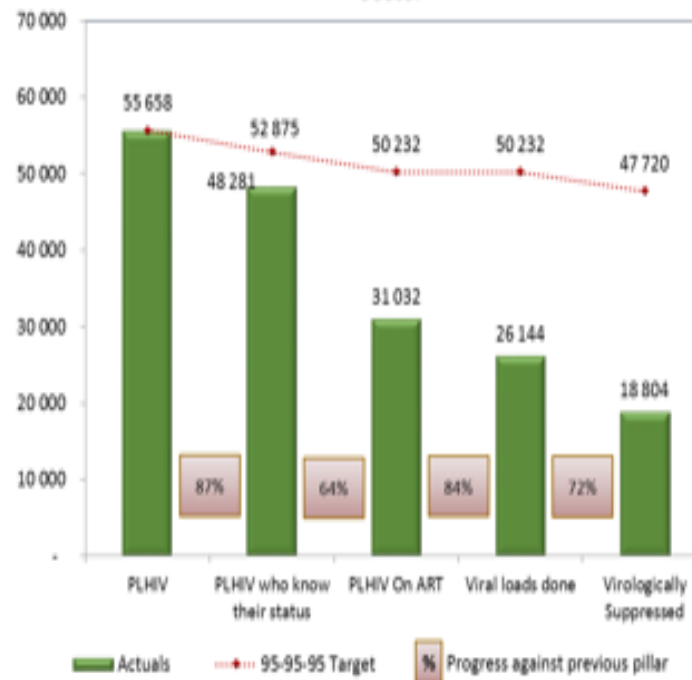
Q1 2023/24

87-64-72

95-95-95 Cascade - Children (<15)
KwaZulu-Natal (Mar 2023) - Public & Private
sector



95-95-95 Cascade - Children (<15)
KwaZulu-Natal (Jun 2023) - Public & Private
sector



	Q4 22/23	Q1 23/24
Amajuba	86-63-73	87-68-76
eThekweni	86-53-70	87-58-74
Harry Gwala	86-68-67	87-72-62
iLembe	86-58-60	87-72-64
King Cetshwayo	86-64-79	87-72-73
uGu	86-55-100	87-63-83
uMgungundlovu	86-55-83	87-89-71
uMkhanyakude	86-69-41	87-67-63
uMzinyathi	86-66-54	87-74-72
uThukela	86-57-64	87-63-74
Zululand	86-61-66	87-68-75

HIGHLIGHTS

Children cascades are a major concern
None of the Districts have reached 95 target

KEY INTERVENTIONS

Coordination of Children programmes and reporting from all Departments and Partners

Functional Children sector and other structures

INTERVENTIONS FOR KEY AND VULNERABLE POPULATIONS

BENEFICIARIES RECEIVING SOCIAL BEHAVIOUR CHANGE PROGRAMMES

	Q4 2022/23			Q1 2023/24		
	Target	Actual	%	Target	Actual	%
Amajuba	1 370	1 374	100%	1 283	1 283	100%
eThekweni	7 370	8 259	112%	6 590	7 621	116%
Harry Gwala	1 880	2 330	124%	1 860	2 220	119%
iLembe	2 420	2 438	101%	2 467	2 537	103%
King Cetshwayo	2 365	2 735	116%	3 335	3 452	104%
uGu	2 120	2 575	121%	2 034	3 014	148%
uMgungundlovu	2 430	3 903	161%	2 804	2 991	107%
uMkhanyakude	1 870	2 222	119%	3 480	3 693	106%
uMzinyathi	1 560	1 994	128%	2 390	2 504	105%
uThukela	1 190	1 439	121%	1 925	2 033	106%
Zululand	3 130	4 817	154%	4 200	4 312	103%

HIGHLIGHTS

34 086 beneficiaries reached with SBC programmes in Q4. Exceeding target by 17%.

35 660 beneficiaries reached with SBC programmes in Q1. Exceeding target by 10%.

TOTAL REACHED=69 746.

KEY INTERVENTIONS

506 implementers of SBC programmes capacitated in Q4. Exceeding target by 19%. **774** implementers of SBC programmes capacitated in Q1 exceeding target by 12%.

TOTAL CAPACITATED=1280.

INTERVENTIONS FOR KEY AND VULNERABLE POPULATIONS

BENEFICIARIES RECEIVING PSYCHO-SOCIAL SUPPORT SERVICES

HIGHLIGHT

116 156 beneficiaries reached with psycho-social support services in Q4.

112 701 beneficiaries reached with psycho-social support services in Q1.

3 343 counselled on HIV and referred for testing.

KEY INTERVENTION

150 officials capacitated on psycho-social support services and establishment of support groups.

	Q4 2022/23			Q1 2023/24		
	Target	Actual	%	Target	Actual	%
Amajuba	5 066	5 092	101%	5 168	5 168	105%
eThekweni	25 050	27 918	111%	18 146	18 477	101%
Harry Gwala	5 680	6 690	118%	6 050	6 562	108%
iLembe	8 400	8 561	102%	8 575	8 630	101%
King Cetshwayo	9 658	10 533	109%	12 872	13 249	101%
uGu	8 298	8 769	106%	8 544	8 957	107%
uMgungundlovu	6 470	7 099	110%	7 617	7 708	102%
uMkhanyakude	15 046	15 081	100%	15 900	15 965	103%
uMzinyathi	8 660	8 832	102%	9 413	9 488	100%
uThukela	5 226	5 419	104%	5 678	58 18	100%
Zululand	11 520	12 112	105%	12 180	12 385	101%

INTERVENTIONS FOR KEY AND VULNERABLE POPULATIONS

Adolescent Girls and Young Women

SCHOOLS IMPLEMENTING YOLO Q4&Q1 FY23/24

AMAJUBA	32
ETHEKWINI	26
HARRY GWALA	46
ILEMBE	13
KING CETSHWAYO	30
UGU	8
UMGUNGUNDLOVU	17
UMKHANYAKUDE	31
UMZINYATHI	45
UTHUKELA	9
ZULULAND	10

SCHOOLS IMPLEMENTING CHOMMY Q4&Q1 FY23/24

AMAJUBA	60
ETHEKWINI	24
HARRY GWALA	59
ILEMBE	11
KING CETSHWAYO	63
UGU	12
UMGUNGUNDLOVU	31
UMKHANYAKUDE	18
UMZINYATHI	26
UTHUKELA	26
ZULULAND	13



Beneficiaries Of
YOLO at The 11
SA AIDS
Conference in
June 2023
presented on
benefits of the
program



CHOMMY
EVENT
ZULULAND

BOYS
CHAMPIONING
CHANGE
ZULULAND



INTERVENTIONS FOR KEY AND VULNERABLE POPULATIONS

Adolescent Girls and Young women

DISTRICT	TOTAL	Jan-Mar 2023
AMAJUBA	72	17
HARRY GWALA	248	5
ILEMBE	222	13
PINETOWN	301	8
UGU	323	26
UMGUNGUNDLOVU	213	27
UMKHANYAKUDE	421	25
UMLAZI	211	28
UMZINYATHI	254	15
UTHUKELA	285	14
KING CETSHWAYO	666	9
ZULULAND	69	7
TOTAL	3285	194

BOYS AND GIRLS' CAMP IN UMKHANYAKUDE



PEER CONGRESS IN ZULULAND



GIRLS' CAMP UMLAZI DIGNITY PACKS DONATED BY TB HIV CARE



LEARNER
PREGNANCY
REPORTED
FY 22/23

Focus on Adolescent Boys and Young Men has commenced with the support of Partners such as TBHIV Care and others

They equally need to be empowered as Young Girls to fight GBVF and Teenage Pregnancy

INTERVENTIONS FOR KEY AND VULNERABLE POPULATIONS

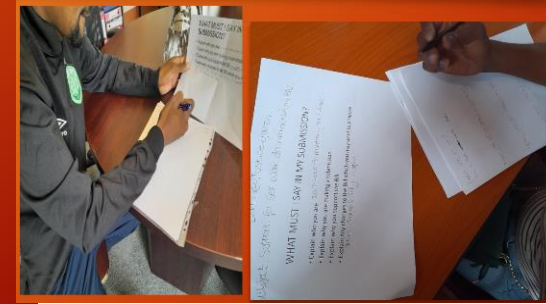
Sex Work Programme

- Sex work decriminalization bill workshops on submissions for the bill-conducted in uMgungundlovu and eThekweni.
- Commemoration of International Sex Workers day held in eThekweni district.
- Outreach programmes on Sex Work targeting identified hotspots-Durban South, Margate
- Sex work symposium under the theme 'Let us leave no one behind' in uMgungundlovu. Sex workers from 8 districts participated.
- Sex work sector elections eThekweni.
- Sensitization training with DSD in Zululand. Capacity building with DSD and Sex Workers in uMgungundlovu.
- Ongoing programme sensitization of SAPS through Dignity Diversity in Policing training.

International sex worker's rights day



Decrim Bill submission
EThekweni district



Decrim bill submissions workshop PMB



Nothing about us without us



INTERVENTIONS FOR KEY AND VULNERABLE POPULATIONS

LGBTQI Programme

- Facilitation of LGBTQIA Support Groups in Lower South Coast. Mobilization of LGBTQIA communities to access health care services at local primary care facilities; organization of community dialogues.
- Mosaic HTS Outreach targeting MSM in uGu and uThukela.
- Linking clients reached through the outreach to care, initiation to PrEP and ART.
- Conduct sensitization workshops and also monitor service provision in Amajuba, uMzinyathi, uMgungundlovu, iLembe, Harry Gwala, Zululand, uMkhanyakude and eThekwinini. Working with DOH and private facilities ensuring services to King Cetshwayo clients as Pro-bono.
- LGBTQIA support groups uGu, uThukela and eThekwinini
- Promotion of access to healthcare services by the LGBTQIA community
- PRIDE Festival and Anti GBV Campaigns against LGBTQIA community
- Intersex and Transgender Policy engagement sessions.





HIV & AIDS, TB AND STIs FUNDING 2023/24			
KEY DEPARTMENTS	HR	GOODS AND SERVICES	FUNDING NAME
Office of the Premier	R2 240 000.00	R5 141 000.00	Equitable Share
Department of Health	R2 295 879 526.00	R3 974 760 065.00	Conditional Grant (HIV and TB)
Department of Social Development	R6 119 000.00	R88 536 000. 00	Equitable Share, HIV and AIDS – Transfer payments and Community Based prevention allocation
Department of Education	R 38 798 693.00	R 24 111 307.00	HIV/AIDS Education Conditional Grant
TOTAL	R2 343 037 219 (2.34 billion)	R4 092 548 372 (4.92 billion)	

PARTNER FUNDING 2023/24		NPOs FUNDED BY DEPARTMENT OF SOCIAL DEVELOPMENT	
GLOBAL FUND (excluding NDOH TB PROGRAMME)	TOTAL:R153 421 696.36 (1.53 million)	AMAJUBA	10
	R 124 202 353.18 (AFSA)	ETHEKWINI	47
PEPFAR	R 14 016 990.91(NACOSA)	HARRY GWALA	14
	R 15 202 353.18 (BEYOND ZERO)	ILEMBE	22
		KING CETSHWAYO	25
		UGU	15
		UMGUNGUNDLOVU	24
		UMKHANYAKUDE	29
		UMZINYATHI	11
		UTHUKELA	7
		ZULULAND	21

DISTRICT LEVEL RESOURCES 2023/24

GROWING KWAZULU-NATAL TOGETHER

	HIV and AIDS Coordinator	Budget	Global Fund Support	PEPFAR Support	No Support
Amajuba		R100,000.00			
eThekweni		R1,600,000.00			
Harry Gwala					
iLembe		R60,000.00			
King Cetshwayo					
uGu		R30,000.00			
uMgungundlovu		R660,000.00			
uMkhanyakude		R157,950.00			
uMzinyathi					
uThukela					
Zululand					

HIGHLIGHT

District Coordination
done by 1 individual

Umzinyathi District has
no donor support and nor
allocations from District

INTERVENTION

District AIDS
Coordinators to receive
Human resource support
for coordination

Inclusion of HIV and
AIDS programmes in the
IDP and budget
allocations



KZN PCA KEY PROJECTS FOR 2023/24

Mapping of NGOs, NPOs, CBOs and Fieldworkers at ward level	Project is supported by TBHIV Care
Establishment of the Ward AIDS Committees	Rapid assessment indicating factors contributing to non functionality of WACS will be used to reestablish the WACs.
U=U Campaign	Launch of U=U Campaign in all Districts Implementation and coordination of U=U activities
Development of new PIP for HIV,TB and STIs 2023-2028	KZN PIP Roadmap developed SCM is in a process of appointing Service Provider
Focus for Impact (FFI)-Establishment and Training of District Monitoring, Evaluation and Reporting Task Teams	SANAC supported Province on a Focal person FFI Plan has been developed All 11 districts have submitted M&E Teams for capacity building on M&E tools, synthesis and reporting
Development of an electronic integrated M&E system	SANAC launched Situation Room KZN will align, draw data and integrate to KZN nerve centre
Revitalization of PLHIV Support Groups	06 Districts Consultations done Closeout report, SOPs produced Appointment of Service Provider to revitalize the 05 remaining Districts is underway

KZN PCA KEY PROJECTS FOR 2023/24

Strengthen partnership with Private Sector	Data base of all Private sector supporting HIV and those to be lobbied Breakfast with the Premier of KwaZulu Natal and other key Stakeholders
HIV and AIDS Oversight Visits– Household, Schools, Clinics, CBO's, Adherence Clubs, CCMDD	Concept and tools developed. Heads of Departments notified of the visits. Visits to commenced – iLembe, uMkhanyakude, uMgungundlovu
Intensified interventions on human rights.	KZN has developed a draft HIV and AIDS, TB and STIs Human Right Charter supported by SANAC
World AIDS Day 2023	Various programs will be conducted across the Province as build up and during the World AIDS Day
Civil Society Forum elections and Orientation/Induction of incoming EXCOs	CSF elections roadmap developed

RECOMMENDATIONS TO BE NOTED BY PCA MEMBERS

- District and Stakeholder consultations on HIV and AIDS, TB and STIs. Provincial Implementation Plan will commence 01 September 2023.
- Establishment and Re establishment of Ward AIDS Committees in all Districts to commence on 11 September 2023.
- All Districts to commence on World AIDS Day 2023 build up activities from 01 October 2023.
- All Districts to embark on vigorous interventions to curb Child and Teenage pregnancy and programmes for Children living with HIV
- Consistency in holding DAC and LAC meetings.
- There is a need to increase resources for district level coordination – One District, One Plan, One Budget.
- Endorse the PCA key projects for 2023/24.

THANK YOU

